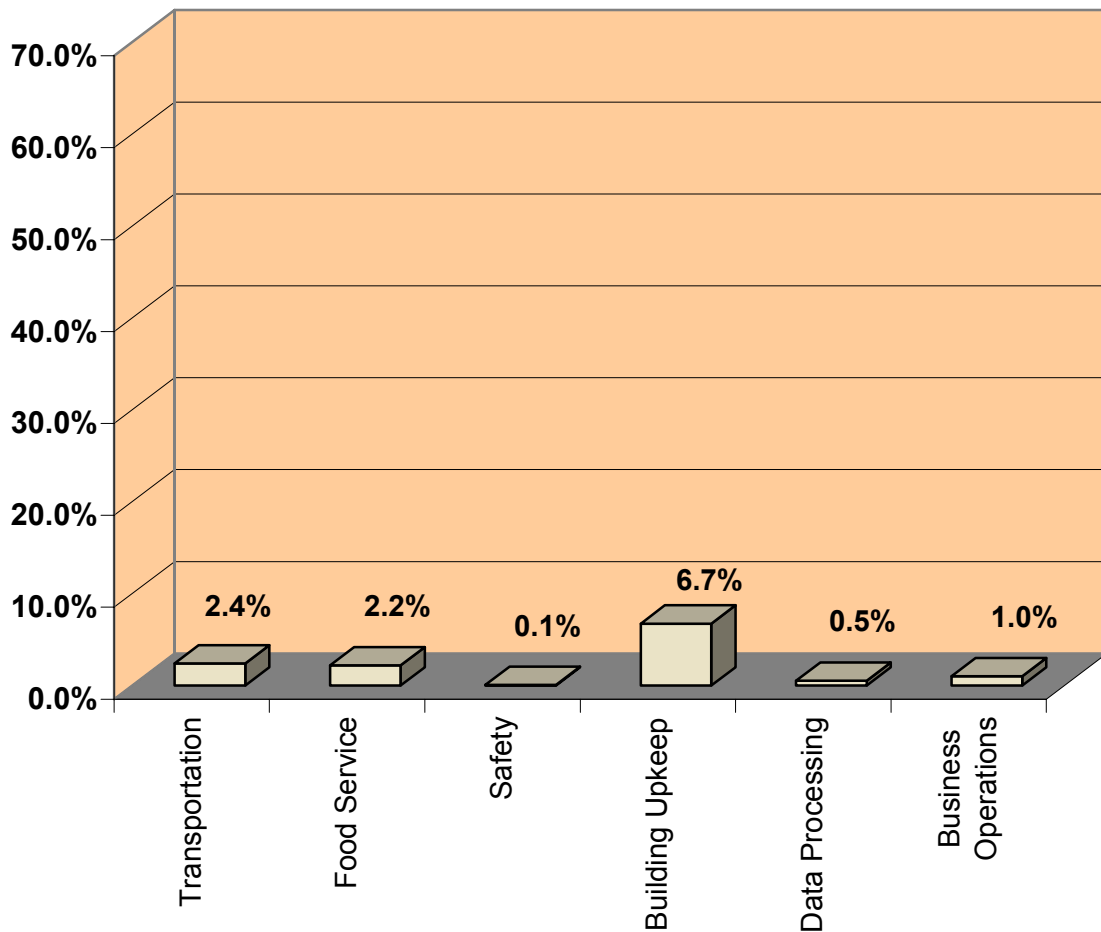


# Bristol Warren Regional School District

## #5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 3,522	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,260,787	\$358	2.4%
Food Service	\$1,136,955	\$323	2.2%
Safety	\$29,990	\$9	0.1%
Building Upkeep, Utilities, et al	\$3,528,235	\$1,002	6.7%
Data Processing	\$266,494	\$76	0.5%
Business Operations	\$529,351	\$150	1.0%
Operations Expenditures	\$6,751,812	\$1,917	12.9%
Total District Expenditures	\$52,472,457	\$14,898	100.0%